

KALASALINGAM UNIVERSITY

BALANCE SHEET AS AT 31.03.2022

L.Y.F	LIABILITIES	Sch	Amount Rs.	L.Y.F	ASSETS	Sch	Amount Rs.
4,52,946.38	Capital Fund	1	9,41,43,853	2,56,82,938	Loans & Advances	3	1,89,58,376
3,39,625	Current Liabilities	2	39,90,880	2,04,08,325	Cash & Bank Balances	4	1,83,21,476
	Total		9,81,34,733		Total		3,72,79,852

Place: Chennai
Dated: 13.12.2022



Vide our Report of Even Date
For P. JAYARAMAN & Co.
Chartered Accountants
(Firm Regn. No. 001312S)

P. J. Sreedharan
P. J. Sreedharan
Partner
Mem. No. 11412

K. Dharmalingam
FINANCE OFFICER
Kalasalingam Academy of Research and Education
(Deemed to be University)
Anand Nagar, Krishnankottai - 626 126.

KALASALINGAM UNIVERSITY

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

L.Y.F	EXPENDITURE	Amount Rs.	L.Y.F	INCOME	Amount Rs.
1,71,68,797	To Advertisement	8,84,10,682	19,98,834	By Application Sales - UG & PG	27,53,476
1,12,000	To Affiliation & Accreditation Fees	12,30,000	90,200	By Application Sales - Phd	32,550
4,87,93,776	To Admission Expenses	3,79,28,663	1,95,86,47,204	By Tuition Fees	2,23,04,77,963
7,376	To Bank Charges	49,462	7,05,417	By Fine Collection	16,73,574
6,75,276	To Printing & Stationery	64,86,071	11,03,313	By Misc Receipts	49,96,437
10,11,561	To Vehicle Insurance & Tax	20,96,186	4,78,345	By Bank Interest	6,44,749
1,11,1,544	To Sports Tournament Expenses	1,12,016	4,68,17,439	By Project Fund Receipts	13,08,35,089
55,19,146	To Repairs & Maintenance	50,58,302	-	By Interest - Electricity Deposit	3,10,638
1,84,1,111	To Freight Charges	3,85,30,034	47,03,921	By Consultancy	1,16,87,392
1,18,1,111	To Fuel & Land Maintenance	59,55,839	27,70,309	By Alumni Contribution	53,10,927
1,18,1,111	To Other & Other Expenses	48,86,445	38,50,285	By Infrastructure Donation Grant	64,59,226
1,14,1,111	To Infrastructure Addition	48,86,37,258			
18,51,354	To Internet Charges	17,86,447			
21,84,377	To Lab Consumables	27,68,881			
1,14,1,111	To Books, Journals & Periodicals	1,55,58,396			
88,12,178	To P. S. Administration Charges	2,04,34,142			
4,38,401	To Postage & Telegram	3,81,305			
57,71,793	To Remuneration & Allowances	49,97,726			
53,28,94,022	To Salary	69,13,19,287			
1,44,47,078	To Bus Fuel, Maintenance & Others	2,03,92,864			
46,31,264	To Traveling & Conveyance	54,70,587			
4,12,111	To Transport Charges	2,45,527			
54,55,657	To Staff & Students Welfare Expenses	3,00,631			
1,14,1,111	To Entertainment	11,49,711			
1,14,1,111	To Laptop & Computer Expenses	4,30,649			
1,14,1,111	To Placement Expenses	5,75,9,440			
4,74,042	To Telephone Charges	7,58,277			
12,36,58,000	To Scholarship	14,61,68,032			
67,34,024	To Project Fund Expenses	43,15,432			
1,14,1,111	To Academic Farm Expenses	61,13,404			
1,14,1,111	To Maintenance Expenses	65,96,91,247			
1,14,1,111	To Exam Expenditure	20,04,618			
1,40,33,291	To Seed Money	1,42,54,261			
1,67,80,359	To Fellowship	17,40,392			
21,40,673	To Staff Incentives	56,43,278			
11,76,18,000	To Excess Income over Expenditure	12,26,80,458			
	Total	2,39,52,02,021		Total	2,39,52,02,021



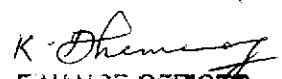
Place: Chennai
Date: 11.12.2022

Vide our Report of Even Date
For P. JAYARAMAN & Co.
Chartered Accountants
(Firm Regn. No. 0013125)

P. J. Senthil Kumar
Partner
Mem. No. 11412

K. Shanmugam
FINANCE OFFICER
Kalasalingam Academy of Research and Education
(Deemed to be University)
Anand Nagar, Krishnankottai - 626 126.

KALASALINGAM UNIVERSITY		Y.E.: 31.03.2022	
L. Y. F.	SCHEDULES TO BALANCE SHEET	Amount Rs.	Amount Rs.
	CAPITAL FUND - Sch 1		
3,35,06,852	Opening Balance	4,57,51,638	
5,00,000	Add: Pharmacy	28,000	
30,00,000	Add: Polytechnic	33,45,140	
-	Add: KIT	20,00,000	
-	Add: ITI	10,00,000	
28,39,79,187	Add: Receipts during the year	36,78,29,632	
14,25,48,055	Add: Excess of Expenditure over income	12,26,80,458	54,26,34,868
8,95,15,000	Less: Payments during the year	40,86,63,686	
-	Less: Ladies Hostel - III	15,00,000	
23,23,722	Less: MH I	1,45,00,000	
-	Less: MH III	15,00,000	
4,43,06,803	Less: Fixed Assets Transfer to Charities	2,23,27,329	44,84,91,015
			9,41,43,853
	CURRENT LIABILITIES - Sch 2		
-	Gayathri.S	15,900	
-	Professional Tax payable	4,39,141	
-	TDS Payable	31,96,214	
73,850	Arshad Ali	73,850	
6,000	David	6,000	
39,275	Arul Anandam Ekambaram	39,275	
75,000	Deepak Kumar	75,000	
80,500	Mitilesh Kumar	80,500	
65,000	ShashiKanj Kumar	65,000	39,90,880
	Loan Advances & Deposits - Sch 3		
-	TDS-J.K.Fenner Ltd - AY 17-18	6,100	
-	TDS - Council of Architecture AY 17-18	1,812	
-	TDS - EB Deposit AY 17-18	31,064	
81,34,843	Electricity Deposit	35,09,660	
4,20,000	Gratuity Fund - RD	5,20,000	
22,559	Telephone Deposit	30,793	
1,49,75,531	Supplier Advance - D	83,85,287	
21,30,005	Staff Advance - D	64,73,660	1,89,58,376
	Cash & Bank Balances - Sch 4		
5,45,348	Cash in Hand	1,92,052	
55,80,317	Canara Bank A/c. 2140000004	55,80,317	
24,54,990	UBI - 101	12,94,982	
89,857	KVB- Rajapalyam A/C 5705	89,857	
10,000	KLU Incentive Deposit - 703	10,000	
30,29,866	KLU Online A/c. 201/9948	30,29,866	
17,552	Scrap a/c-9671	1,68,253	
19,31,560	SBI - 683	19,31,560	
67,48,835	Indian Bank - 3967	60,24,589	1,83,21,476
	FIXED ASSETS TRANSFERED TO CHARITIES		
52,98,695	Electrical Fittings	27,13,003	
20,10,896	Furniture & Fittings	11,12,443	
3,21,90,197	Lab Capital	1,74,13,540	


K. Dharmaraj
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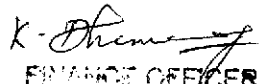
28,36,817	Library Books	9,20,542	
2,00,198	Sports Materials	1,67,801	2,23,27,329

K. Dharmaraj

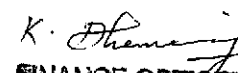
FINANCE OFFICER

Kalasalingam App State of Research and Education
(Deemed to be University)
Anand Nagar, Kuttanankott - 626 126.

L. Y. F.	SCHEDULES TO NOMINAL ACCOUNTS	Amount Rs.	Amount Rs.
	Tution Fees		
1,95,86,47,421	Tution Fees	2,13,06,57,501	
57,250	Admission Fees	72,17,450	
25,28,844	Arrear Fees	1,04,350	
18,51,100	Back Log Fee	26,52,100	
-	BEC FEES	1,39,100	
-	BHARATHAM FEES	10,000	
2,34,98,301	Bus Collections	3,22,01,631	
-	CCNA course fees	27,000	
-	Cloud Computing Fees	2,74,000	
1,36,41,592	Exam Fee	2,26,41,895	
-	Book Fees - PTA	1,82,23,181	
-	Excess fees	6,31,810	
-	French Language fess	4,91,900	
-	German Language fess	5,36,390	
-	Hindi Language fees	8,02,000	
-	IAS Registration fees	1,600	
-	ICTACT Course fees	1,15,000	
15,67,900	Internet Fees	31,05,400	
-	JAVA Course fees	22,68,998	
-	Korean Language fees	42,000	
-	Laptop Fees	4,37,900	
-	Registration Fees	5,26,350	
-	Sketching Cousre fees	88,150	
-	Soft Skill Fees	20,07,000	
39,63,200	Summer Term Couse	24,69,108	
-	Synopsis Fees	2,25,200	
44,500	Swimming Fool	2,60,850	
-	Value added couse	1,00,000	
-	Verification Fees	40,500	
-	Violin Fees	5,000	
9,47,225	Testing Fee	13,26,449	
20,26,930	Training Fee	7,67,050	
-	Web Design fees	67,500	
-	Wipro Training Fees	13,600	2,23,04,77,963


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(Autonomous University)
Arundhathi, K. J. Somashekhar - 628 128.

	SUB - SCHEDULES TO BALANCE SHEET		Amount Rs.
L.Y.F	STAFF ADVANCE		
-	ALIGUMANI ADMIN OFFICE		41,800
9,500	ADITYA PRASADA TA/CHEM		5,05,430
1,98,000	ALAUDEEN.A .		(24,700)
-	ARUN M AP/MCA		34,800
-	ANTONY RAVI		58,300
-	ARUMUGAM A		1,500
-	ARUMUGA PRABHU.V		35,000
1,15,210	BALAKRISHNAN.D		34,800
-	BALAJI S ECE		74,809
-	BALAKUMAR P K		22,600
-	BALASUBRAMANIAN K (AGRI COORDINATOR)		3,000
5,001	CHIDAMBARAM.P		5,001
-	DINESHKUMAR.V AP/MECH		46,608
-	GANESAN.K		5,500
1,01,450	GANGADHARA ANGAJALA TA/CHEM		1,92,130
-	GOWTHAM RAJAN.A AP/AUTOMOBILE		44,908
-	ILAVARASI.R		3,700
-	JEGADEESAN.R		17,400
3,500	JEYACHANDRAN.R (TRANSPORT SUPERVISOR)		26,320
-	JEYANTHI B AP/CIVIL		6,250
-	KALEESWARAN.S DRIVER		1,000
-	KALIDOSS.K		15,000
64,000	KALIMUTHU R .		56,200
-	KALUSURAMAN.G		24,000
-	KARTHIGA DEVI		2,700
-	KRISHNAKUMAR M PHYS		72,603
59,840	KARUTHA RAJA .		77,240
81,840	KATHIRAVAN.T AP/MECH		81,840
89,500	KRISHNA PARAMARHNA, TIRUPATHI		2,20,570
-	LAKSHMINARAYANAN.DR		39,800
-	LAKSHMI THILAGAM.N		1,45,000
-	LINGUSAMY.A ADMISSION		1,40,000
9,491	MANIKANDAN.V		14,300
30,000	MAYANDI.K		74,962
-	MURALIDHARAN.B - MECH DEPT		5,000
-	MURUGAN.K DRIVER		700
-	MURUGAN.S		11,300
-	MUTHUMANIKKAM.T LAB ASSIT		7,000
-	MUTHU.P POOSARI		3,50,000
-	NISHA.V PLACEMENT		1,97,700
-	PALANICHAMY.E.E		16,280
-	PALLIKONDA RAJASEKARAN		13,02,000
-	PRABHAKAR MECHANIC		1,600
-	PREM. M MARKETING		41,800
11,500	PITCHAI MANICKAM .		17,400
-	RAJARAMAN.G AGRI		4,000
9,500	RAJESH.K EEE DEPT		1,04,000
-	RAJESH ADMISSION OFFICE		2,95,220
36,000	RAJESH.S AP/CIVIL		40,800
-	RAJESH.S MECH		40,000
-	RAJINDER KUMAR		15,519


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25,700	RAJIV VELLAISAMY .	1,61,023
51,680	RAM KUMAR. P AP/MECH	29,103
6,000	RAMAR M (SWEEPER)	6,000
-	RAMALINGAM.S	34,800
-	RAJU.K B.Arch	1,51,200
8,000	SARAVANAKUMAR.K.CONDUCTOR	8,000
-	SAJITH.B MECH	47,804
40,628	SATHISH.G	40,628
-	SATHISH.V	2,69,400
18,000	SAMUVEL PRINCE	18,000
70,000	SELVA GANESH M .	22,000
-	SELVAM.P IRC	31,000
-	SHANMUGANATHAN DRIVER LGS	5,000
-	SUDANTHIRARAJ LAB.TECH/SHIP	3,700
-	SIVAKUMAR.P HOD/ECE	16,050
1,09,840	SIVAKUMAR.S AP/MECH	62,418
-	SURESH.K CATERING TECH	5,000
960	THANGAVELU ITI (PRL).	960
59,500	THANGARASU.S	63,300
-	UDHAYAKUMAR.M	50,000
-	VELMURUGAN S P	1,43,576
-	VIJAYALAKSHMI.S ASST.PD	4,78,000
-	VIJAYA RAKESH.K	45,008
-	VINOTHINI.S FOOD TECH	96,000
-	VISHNUVARTHAN	1,35,000
		64,73,660
	SUPPLIER ADVANCE	
2,34,000	ADMISSION CENTRE ADVANCE	5,85,000
46,68,610	JOHNSON LIFTS PRIVATE LTD A/C	38,35,610
-	JAYAKUMAR ELECTRICIAN	3,000
-	HARIHARA SITARAMAN	30,000
(3,000)	HIGGIN BOTHAMS PVT LTD	(3,000)
1,00,000	KANAKARAJU.K ANDRA	1,50,000
2,91,350	MICRO PLUS NETWORKING SOLUTIONS PVT LTD	4,91,350
25,000	PALANI	25,000
-	RELAINCE BROADCAST NETWORK LTD (BIG FM)	99,727
-	SAIPRAKASH.T CONSULTANT	1,00,000
-	SCHOLARSHIP FOR SHIP	93,600
-	SHRI VIGNESH AIR CONDITIONING ENGG P LTD	25,70,000
-	TAMIZHA SOFTWARE SOLUTIONS	4,00,000
-	VIKEKANANDAN WATER SUPPLY	5,000
		83,85,287


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