



**KALASALINGAM UNIVERSITY**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2015**

L.Y.F	EXPENDITURE	Amount Rs.	L.Y.F	INCOME	Amount Rs.
90,59,436	To Advertisement	215,81,948	9,61,528	By Application Sales - UG & PG	8,98,926
51,14,327	To Affiliation & Accretation Fees	9,57,517	3,800	By Application Sales - Others	9,900
55,11,210	To Admission Expenses	109,69,453	31,000	By Application Sales - Phd	27,800
22,99,779	To Printing & Stationery	44,58,507	3032,70,525	By Fine Collection	3268,10,563
5,71,970	To Vehicle Insurance & Tax	22,51,581	9,09,564	By Misc Receipts	9,38,940
4,79,315	To Sports Tournament Expenses	5,41,365	7,73,007	By Rent Receipts	12,85,746
11,04,254	To Delhi Practice School Expenses	3,75,997	9,38,700	By Bank Interest	10,42,593
119,82,085	To Repairs & Maintenance	48,78,358	3,12,739	By Mess Collections	3,49,058
1,18,258	To Electricity Charges	201,42,995	1,90,750	By Project Fund	1,18,747
20,35,243	To Garden & Ground Maintenance	3,06,186	-		10,23,089
15,86,755	To Misc. & Office Expenses	40,43,613			
24,06,913	To Internet Charges	17,63,149			
7,47,375	To Lab Consumables	77,09,758			
46,69,181	To Journals & Periodicals	10,90,417			
3,19,456	To PF & Administration Charges	48,93,179			
41,58,471	To Postage & Telegram	3,32,873			
1610,57,951	To Remuneration & Allowances	65,76,244			
110,43,484	To Salary	1740,26,808			
25,77,285	To Bus Fuel, Maintenance & Others	127,08,103			
	To Travelling & Conveyance	47,27,393			



3,36,897	To Transport Charges	5,32,203			
10,96,075	To Staff & Students Welfare Expenses	22,86,770			
7,68,491	To ESI Contribution	11,27,207			
33,50,325	To Van, Tractor & Car Maintenance	3,08,883			
22,18,948	To Project Fund	6,00,000			
-	To Group Insurance	3,02,733			
68,300	To Legal Charges	25,000			
38,09,726	To Cleaning Wages	45,83,188			
59,870	To Cultural Activities	19,84,093			
2,13,257	To Conference Expenses	19,447			
18,89,306	To Placement expenses	16,20,393			
3,69,073	To Telephone Charges	3,43,026			
50,000	To License fees	10,50,000			
-	To Service Tax	1,75,512			
-	To Scholarship	10,88,000			
-	To TDS Arrears	3,69,028			
1171,60,289	To Excess of Income over Expenses	317,54,437			
	<b>Total</b>	<b>3325,05,362</b>			<b>3325,05,362</b>

Place : Chennai  
 Dated : 19.09.2019

**M KALASALINGAM AND ANANDAM AMMAL CHARITIES**  
*Chairman/Trustee*



Vide our Report of Even Date  
 For P. JAYARAMAN & Co.  
 Chartered Accountants  
**P J Sreedharan**  
 Partner  
 Mem. No.: 11412